

FY 1999 Profile of State OAA Programs: Utah

Part A. Population Data:		Value
Total Resident Population 1999		2,129,836
Persons 60+ 1999		249,225
As a % of All Ages		11.7%
Persons 60-64		63,622
Persons 65-74		99,006
Persons 75-84		65,105
Persons 85+		21,492
# Women/100 Men Age 60+		122
Persons 60+ 1990		206,686
Minority Persons 60+	+	13,995
Minority Persons 60+ As a % of All Persons 60+	+	5.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	1.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.6%
Hispanic Persons 60+ As a % of all Persons 60+	+	3.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	28,228
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	13.7%
Persons 60+ Below Poverty Level	*	16,985
As a % of All Persons 60+	*	8.2%
Minority Persons Below Poverty Level	*	2,281
As a % of All Minority Persons 60+	*	16.3%
Women 60+ Below Poverty Level	*	11,410
As a % of All Women 60+	*	10.1%
Persons 60+ Living in Rural Areas	*	21,608
As a % of All Persons 60+	*	10.5%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	6,306
As a % of All Persons 60+	*	3.1%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	11.00
Number of Cases Closed	1,707
Number of Complaints (for cases closed)	3,033
Total Program Funding	\$316,189

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$70,000

Part D. Title III Clients:	Value
Total Clients	47,292
Total Registered Services Clients	25,059
Total Minority Clients	2,762
As a % of All Clients	5.8%
African American Non Hispanic Clients As a % of Total Clients	0.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	3.3%
Clients Below Poverty Level	5,473
As a % of Total Clients	11.6%
Minority Clients Below Poverty Level	702
As a % of All Minority Clients	25.4%
Rural Clients	10,941
As a % of Total Clients	23.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	82
Focal Point Which Are Senior Centers	78
Total Senior Centers	95
Total Senior Centers Receiving OAA \$	89

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	90	9,735	\$73,223	\$305,096	24.00%	40	-	1	\$10,442
Homemaker	274	22,337	\$42,892	\$171,568	25.00%	111	-	2	\$5,389
Chore	559	8,660	\$44,801	\$140,003	32.00%	16	-	5	\$5,862
Home Delivered Meals	5,710	985,949	\$690,391	\$4,931,364	14.00%	36	7	8	\$1,145,641
Adult Day Care/Health	47	2,287	\$29,228	\$55,147	53.00%	7	-	-	\$3,101
Case Management	773	21,964	\$25,473	\$33,517	76.00%	12	-	9	-
Congregate Meals	18,270	911,462	\$1,413,026	\$4,281,897	33.00%	38	7	9	\$1,147,508
Nutrition Counseling	32	149	\$3,590	\$4,224	85.00%	19	-	8	-
Assisted Transportation	211	1,790	\$4,340	\$8,857	49.00%	20	-	6	\$114
Transportation		197,869	\$333,453	\$333,453	100.00%	35	-	7	\$93,610
Legal Assistance		2,091	\$32,964	\$58,864	56.00%	13	-	-	\$17
Nutrition Education		3,317	-	-	0.00%	20	-	8	-
Information and Assistance		86,382	\$108,663	\$319,597	34.00%	38	-	10	\$10,333
Outreach		6,900	\$72,849	\$214,262	34.00%	34	-	9	\$1,091
Other			\$645,160	\$3,225,800	20.00%				\$141,461
Total			\$3,520,053	\$14,083,649					\$2,564,569
Unduplicated Count						142	7		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	6.50	-	2.50
Other Paid Prof Staff - Administration	4.00	-	1.00
Other Paid Prof Staff - Service Delivery	2.00	-	1.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	-	2.00
Volunteers	-	-	-
Total SUA Staff	20.50	-	8.50

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,565,062	\$1,951,812	\$598,549
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$96,268		\$103,902
Part C2:	\$0	\$0	
Net Transfer \$	\$96,268	(\$200,170)	\$103,902
Net % Change	6.15%	-10.26%	17.36%
Final Allotment After Transfers	\$1,661,330	\$1,751,642	\$702,451

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	22.00	1.00	16.70
Other Paid Prof Staff - Planning	3.60	-	1.60
Other Paid Prof Staff - Development	2.10	-	1.10
Other Paid Prof Staff - Administration	10.55	1.00	5.40
Other Paid Prof Staff - Service Delivery	163.75	16.50	74.75
Other Paid Prof Staff - Access/Care Coord	68.00	9.00	42.00
Other Paid Prof Staff - Other	24.50	3.00	8.50
Clerical/Support Staff	43.50	7.00	23.75
Volunteers	1,388.00	89.00	
Total AAA Staff	1,726.00	126.50	173.80
Number of AAAs in State	12		

Comments:

Single planning and service area. Utah did not iso expenditures for Nutrition Education.

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$20,917
Chapter 3: Elder Abuse	\$24,370
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

